

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (59500000116) Donations and Gifts  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 128,052	\$ 173,305	\$ 128,052	\$ 173,305
Receipts				
Gov Fund Type Transfers - Other Age	44,840	24,000	24,000	24,000
Unearned Receipts	47,486	25,000	25,000	25,000
	<u>92,326</u>	<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
Total Resources	<u>\$ 220,378</u>	<u>\$ 222,305</u>	<u>\$ 177,052</u>	<u>\$ 222,305</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Personal Travel Out of State	2,019	0	0	0
Other Supplies	7,851	8,000	8,000	8,000
Outside Services	33,997	29,000	29,000	29,000
Outside Repairs/Service	0	5,000	5,000	5,000
Equipment - Non-Inventory	3,206	1,000	1,000	1,000
IT Equipment	0	3,000	3,000	3,000
Refunds-Other	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	173,305	173,305	128,052	173,305
Total Disposition of Resources	<u>\$ 220,378</u>	<u>\$ 222,305</u>	<u>\$ 177,052</u>	<u>\$ 222,305</u>